## TABLE 42 2005-2006

								TOTAL EXPENDITURES	TOTAL
	SUPPORT SERVICES -	SUPERVISORS/				MATERIALS,		FOR OTHER	EXPENDITURES
	OTHER SUPPORT SERVICES	DIRECTORS	OTHER	FIXED	CONTRACTED	SUPPLIES	MISCELLA-	SUPPORT SERVICES	FOR
	CENTRAL AND OTHER	SALARIES	SALARIES	CHARGES	SERVICES	& EQUIPMENT	NEOUS	CENTRAL & OTHER	SUPPORT SERVICES
-	CENTRAL AND OTHER	SALARIES	JALARILS	CHARGES	SERVICES	& EQUIT WILLIAT	NEOOS	CENTRAL & OTHER	SOFF ORT SERVICES
010	ANDERSON COUNTY	\$76,365	\$240,259	\$61,416	\$74,319	\$63,028	\$3,621	\$519,008	\$15,839,272
011	CLINTON	\$0	\$31,541	\$5,928	\$799	\$1,095	\$0	\$39,363	\$2,149,064
012	OAK RIDGE	\$276,812	\$277,455	\$124,073	\$35,357	\$210,044	\$36,501	\$960,242	\$14,782,749
020	BEDFORD COUNTY	\$47,555	\$185,551	\$35,798	\$0	\$0	\$0	\$268,904	\$12,985,883
030	BENTON COUNTY	\$0	\$60,643	\$13,634	\$0	\$0	\$0	\$74,277	\$5,301,735
040	BLEDSOE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,266,963
050	BLOUNT COUNTY	\$40,498	\$286,708	\$112,995	\$0	\$59,698	\$1,874	\$501,773	\$21,929,993
051	ALCOA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,194,179
052	MARYVILLE	\$36,445	\$16,567	\$17,837	\$230,947	\$1,780	\$4,236	\$307,812	\$10,160,168
060	BRADLEY COUNTY	\$66,499	\$114,951	\$51,656	\$43,177	\$81,781	\$18,818	\$376,882	\$15,120,909
061	CLEVELAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,156,032
070	CAMPBELL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,647,960
080	CANNON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,163,210
090	CARROLL COUNTY	\$0	\$26,265	\$5,932	\$1,846	\$11,431	\$85	\$45,559	\$1,934,996
092	*HOLLOW ROCK-BR	\$0	\$0	\$0	\$0	\$0	\$4,000	\$4,000	\$1,221,034
093	*HUNTINGDON	\$0	\$0	\$0	\$987	\$8,507	\$293	\$9,787	\$1,991,655
094	*MCKENZIE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,902,536
095	*S. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$744,874
097	*W. CARROLL	\$0	\$42,303	\$5,608	\$20,209	\$18,841	\$1,923	\$88,884	\$1,888,647
100	CARTER COUNTY	\$0	\$156,447	\$48,522	\$3,742	\$2,734	\$8,510	\$219,955	\$12,186,102
101	ELIZABETHTON	\$45,573	\$81,482	\$38,074	\$35,147	\$26,669	\$1,521	\$228,466	\$4,768,567
110	CHEATHAM COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,455,654
120	CHESTER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,438,654
130	CLAIBORNE COUNTY	\$0	\$0	\$0	\$28,013	\$3,765	\$3,530	\$35,308	\$9,028,713
140	CLAY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,730,219
150	COCKE COUNTY	\$0	\$16,215	\$6,746	\$0	\$0	\$3,441	\$26,402	\$9,743,655
151	NEWPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,408,485
160	COFFEE COUNTY	\$0	\$0	\$0	. \$0	\$0	\$0	\$0	\$8,876,364
161	MANCHESTER	\$0	\$29,081	\$9,100	\$2,975	\$192	\$4,759	\$46,107	\$2,913,340
162	TULLAHOMA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,608,711
170	CROCKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,859,938
171	ALAMO	\$0	\$47,724	\$7,898	\$0	\$1,794	\$1,992	\$59,408	\$1,008,877
172	BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$593,910
180	CUMBERLAND COUNTY	\$106,500	\$128,850	\$63,030	\$0	\$0	\$2,270	\$300,650	\$11,933,204
190	DAVIDSON COUNTY	\$132,574	\$6,952,500	\$2,389,236	\$1,727,631	\$1,717,478	\$84,305	\$13,003,724	\$219,046,777
200	DECATUR COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,325,536
210	DEKALB COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,506,261
220	DICKSON COUNTY	\$0	\$79,856	\$20,644	\$299,393	\$16,114	\$6,293	\$422,300	\$16,412,766
230	DYER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,588,962

## TABLE 42 2005-2006

	1								
								TOTAL	
								EXPENDITURES	TOTAL
	SUPPORT SERVICES -	SUPERVISORS/				MATERIALS,		FOR OTHER	EXPENDITURES
	OTHER SUPPORT SERVICES	DIRECTORS	OTHER	FIXED	CONTRACTED	SUPPLIES	MISCELLA-	SUPPORT SERVICES	FOR
	CENTRAL AND OTHER	SALARIES	SALARIES	CHARGES	SERVICES	& EQUIPMENT	NEOUS	CENTRAL & OTHER	SUPPORT SERVICES
231	DYERSBURG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7.518.375
240	FAYETTE COUNTY	\$0	\$114,036	\$17,437	\$6,486	\$15,8 <b>5</b> 0	\$0	\$153,809	\$9,042,374
250	FENTRESS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,556,688
260	FRANKLIN COUNTY	\$100,386	\$194,440	\$91,108	\$13,809	\$3,658	\$11,353	\$414,754	\$12,918,409
270	GIBSON COUNTY	NA	NA	NA	NA	NA	NA	, NA	NA NA
271	HUMBOLDT	\$46,055	\$0	\$10,924	\$6,000	\$68,916	\$8,302	\$140,197	\$3,722,478
272	*MILAN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,857,727
273	*TRENTON	\$0	\$0	\$0	\$15,993	\$1,600	\$1,252	\$18,845	\$2,773,554
274	*BRADFORD	\$0	\$17,921	\$1,386	\$0	\$0	\$0	\$19,307	\$1,416,142
275	*GIBSON CO. SPEC.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,437,552
280	GILES COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,010,098
290	GRAINGER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,706,399
300	GREENE COUNTY	\$0	\$22,604	\$9,065	\$0	\$1,079	\$29,709	\$62,457	\$12,886,447
301	GREENEVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,547,159
310	GRUNDY COUNTY	\$154,539	\$343,228	\$72,450	\$11,035	\$79,244	\$65,003	\$725,499	\$4,792,613
320	HAMBLEN COUNTY	\$61,893	\$390,170	\$144,057	\$70,406	\$231,842	\$4,249	\$902,617	\$16,547,718
330	HAMILTON COUNTY	\$484,385	\$1,108,268	\$556,283	\$576,248	\$635,890	\$156,535	\$3,517,609	\$95,954,313
340	HANCOCK COUNTY	\$17,463	\$135,689	\$18,732	\$0	\$20,005	\$498	\$192,387	\$2,728,674
350	HARDEMAN COUNTY	\$41,218	\$44,432	\$21,966	\$9,128	\$2,049	\$3,927	\$122,720	\$8,986,327
360	HARDIN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,154,051
370	HAWKINS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,575,075
371	ROGERSVILLE	\$55,998	\$12,130	\$17,361	\$50,486	\$2,906	\$1,866	\$140,747	\$1,315,064
380	HAYWOOD COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,931,172
390	HENDERSON COUNTY	\$0	\$0	\$0	\$11,129	\$0	\$0	\$11,129	\$6,325,018
391	LEXINGTON	\$60,966	\$26,729	\$16,575	\$11,118	\$6,979	\$589	\$122,956	\$2,196,405
400	HENRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,109,182
401	*PARIS	\$0	\$2,308	\$290	\$0	\$0	\$0	\$2,598	\$2,932,575
410	HICKMAN COUNTY	\$0	\$0	\$39,581	\$133,601	\$0	\$0	\$173,182	\$6,997,574
420	HOUSTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	. \$0	\$2,971,361
430	HUMPHREYS COUNTY	\$39,299	\$48,466	\$14,170	\$19,790	\$89,818	\$0	\$211,543	\$5,928,999
440	JACKSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,049,158
450	JEFFERSON COUNTY	\$0	\$0	\$323,677	\$0	\$0	\$0	\$323,677	\$14,742,473
460	JOHNSON COUNTY	\$0	\$30,047	\$8,816	\$0	\$8,010	\$1,956	\$48,829	\$6,083,468
470	KNOX COUNTY	\$81,852	\$1,687,382	\$333,124	\$237,652	\$249,315	\$15,262	\$2,604,587	\$119,995,186
480	LAKE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,180,060
490	LAUDERDALE COUNTY	\$0	\$27,264	\$3,929	\$0	\$0	\$0	\$31,193	\$8,358,319
500	LAWRENCE COUNTY	\$0	\$21,554	\$7,017	\$0	\$0	\$0	\$28,571	\$11,571,836
510	LEWIS COUNTY	\$6,146	\$8,983	\$4,140	\$0	\$0	\$282	\$19,551	\$3,582,710
520	LINCOLN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,505,999
521	FAYETTEVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,936,320

## TABLE 42 2005-2006

								TOTAL	
								EXPENDITURES	TOTAL
	SUPPORT SERVICES -	SUPERVISORS/				MATERIALS,		FOR OTHER	EXPENDITURES
	OTHER SUPPORT SERVICES	DIRECTORS	OTHER	FIXED	CONTRACTED	SUPPLIES	MISCELLA-	SUPPORT SERVICES	FOR
	CENTRAL AND OTHER	SALARIES	SALARIES	CHARGES	SERVICES	& EQUIPMENT	NEOUS	CENTRAL & OTHER	SUPPORT SERVICES
530	LOUDON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,448,968
531	LENOIR CITY	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$8,446,966 \$4,628,346
540				\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$4,626,346 \$11,405,008
	MCMINN COUNTY	\$0	\$0				\$0	•	
541	ATHENS	\$43,590	\$72,139	\$25,589	\$25,074	\$15,430	\$5,261	\$187,083	\$4,069,752
542	ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$740,249
550	MCNAIRY COUNTY	\$0	\$29,554	\$3,125	\$0	\$0	\$0	\$32,679	\$6,621,521
560	MACON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,994,887
570	MADISON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,955,465
580	MARION COUNTY	\$112,104	\$40,829	\$34,470	\$19,696	\$22,761	\$4,190	\$234,050	\$8,364,260
581	*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$559,739
590	MARSHALL COUNTY	\$90,553	\$0	\$162,386	\$5,957	\$6,465	\$6,097	\$271,458	\$10,977,324
600	MAURY COUNTY	\$78,056	\$81,460	\$545,634	\$4,644	\$4,664	\$6,999	\$721,457	\$23,845,177
610	MEIGS COUNTY	\$40,980	\$2,040	\$9,472	\$0	\$52,377	\$130	\$104,999	\$3,425,746
620	MONROE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,653,775
621	SWEETWATER	\$0	\$0	\$0	\$5,322	\$109	\$0	\$5,431	\$2,808,785
630	MONTGOMERY COUNTY	\$313,557	\$841,336	\$823,524	\$657,756	\$594,898	\$589,757	\$3,820,828	\$61,054,379
640	MOORE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,590,394
650	MORGAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,154,867
660	OBION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,989,419
661	UNION CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,171,692
670	OVERTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,277,814
680	PERRY COUNTY	\$0	\$0	\$0	\$2,380	\$1,733	\$0	\$4,113	\$2,586,060
690	PICKETT COUNTY	\$0	\$0	\$0	\$6,231	\$693	\$0	\$6,924	\$1,619,277
700	POLK COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,920,458
710	PUTNAM COUNTY	\$62,168	\$325,344	\$116,876	\$9,124	\$80,332	\$1,620	\$595,464	\$21,839,216
720	RHEA COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,458,541
721	DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$878,289
730	ROANE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,385,388
740	ROBERTSON COUNTY	\$0	\$306,459	\$97,089	\$37,292	\$93,122	\$12,054	\$546,016	\$18,757,342
750	RUTHERFORD COUNTY	\$237,888	\$854,669	\$339,896	\$231,059	\$150,335	\$38,342	\$1,852,189	\$63,360,260
751	MURFREESBORO	\$86,166	\$113,193	\$52,814	\$0	\$1,925	\$8,782	\$262,880	\$13,793,508
760	SCOTT COUNTY	\$52,146	\$81,062	\$21,258	\$0	\$0	\$0	\$154,466	\$6,026,924
761	*ONEIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,432,939
770	SEQUATCHIE COUNTY	\$0	\$0	\$0	\$10,500	\$0	\$0	\$10,500	\$3,500,146
780	SEVIER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,711,882
790	SHELBY COUNTY	\$857,141	\$901,574	\$374,764	\$401,711	\$148,0 <b>9</b> 7	\$61,22 <b>7</b>	\$2,744,514	\$91,640,237
791	MEMPHIS	\$363,114	\$4,045,140	\$7,396,561	\$4,930,252	\$401,195	\$405,611	\$17,541,873	\$311,791,889
800	SMITH COUNTY	\$005,114	\$0	\$0	\$0	\$01,133	\$0	\$17,541,075	\$5,965,994
810	STEWART COUNTY	\$27,173	\$29,236	\$12,165	\$9,930	\$2,295	\$2,423	\$83,222	\$5,163,165
	SULLIVAN COUNTY	\$72,510	\$125,153	\$58,478	. ,	\$5,937	\$638	\$267,809	\$26,874,019
1020	International I	φ12,510	ψ123,133	ψJU,+10	φυ,υσο	φυ,συ1	φυσο	Ψ201,009	Ψ20,014,019

TABLE 42 2005-2006

								TOTAL	
								EXPENDITURES	TOTAL
	SUPPORT SERVICES -	SUPERVISORS/				MATERIALS,		FOR OTHER	EXPENDITURES
	OTHER SUPPORT SERVICES	DIRECTORS	OTHER	FIXED	CONTRACTED	SUPPLIES	MISCELLA-	SUPPORT SERVICES	FOR
	CENTRAL AND OTHER	SALARIES	SALARIES	CHARGES	SERVICES	& EQUIPMENT	NEOUS	<b>CENTRAL &amp; OTHER</b>	SUPPORT SERVICES
821	BRISTOL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,316,619
822	KINGSPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,384,299
830	SUMNER COUNTY	\$73,522	\$431,480	\$183,165	\$3,412	\$11,925	\$14,182	\$717,686	\$48,130,950
840	TIPTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,148,263
850	TROUSDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,917,959
860	UNICOI COUNTY	\$42,238	\$44,386	\$20,724	\$761	\$24,539	\$1,104	\$133,752	\$5,449,901
870	UNION COUNTY	\$0	\$92,997	\$6,878	\$0	\$15,441	\$366	\$115,682	\$6,693,462
880	VAN BUREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,930,131
890	WARREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,486,509
900	WASHINGTON COUNTY	\$57,096	\$33,691	\$32,838	\$0	\$4,674	\$3,478	\$131,777	\$15,676,401
901	JOHNSON CITY	\$111,649	\$215,860	\$105,974	\$44,939	\$34,520	\$37,388	\$550,330	\$16,934,184
910	WAYNE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,326,546
920	WEAKLEY COUNTY	\$0	\$0	\$0	\$470	\$176	\$574	\$1,220	\$8,404,117
930	WHITE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,475,001
940	WILLIAMSON COUNTY	\$238,063	\$1,248,083	\$435,072	\$237,984	\$145,494	\$37,803	\$2,342,499	\$55,623,300
941	*FRANKLIN	\$171,321	\$344,746	\$134,389	\$182,673	\$41,832	\$21,423	\$896,384	\$13,270,436
950	WILSON COUNTY	\$35,979	\$163,757	\$58,502	\$169,177	\$0	\$18,763	\$446,178	\$25,422,114
951	*LEBANON	\$0	\$43,660	\$9,588	\$0	\$0	\$2,538	\$55,786	\$6,523,915
	GRAND TOTAL	\$5,146,035	\$23,477,897	\$15,791,446	\$10,678,860	\$5,503,081	\$1,769,505	\$62,366,824	\$2,089,218,814

<sup>\*</sup>SPECIAL SCHOOL DISTRICT